Año	Tot. pers. func.	Tot. básicas	Tot. compl.	Tot. retrib.	S. Social	Total
2021	146	2.037.930,50	2.625.187,08	4.663.117,58	0,00	4.663.117,58
2022	183	2.484.865,92	3.055.470,70	5.540.336,62	1.587.306,53	7.127.643,15
2023	183	2.484.865,92	3.055.470,70	5.540.336,62	1.587.306,53	7.127.643,15
2024	187	2.755.248,29	3.413.709,19	6.168.957,48	1.767.406,06	7.936.363,54
2025	187	2.755.248,29	3.413.709,19	6.168.957,48	1.767.406,06	7.936.363,54